LIHEAP Block Grant Flow Chart

FFY18 Federal LIHEAP Block Grant
$18,835,000

$15,400,000
Seasonal Fuel Benefits
Crisis Fuel Benefits
LIHEAP Admin Costs (10% of Block Grant)

$2,825,250
(15% of Block Grant)
to Office of Economic Opportunity for Weatherization Program

$520,000
to Office of Economic Opportunity for Emergency Furnace Repair/ Replacement Program

$2,825,250
from OEO special fund
to DCF LIHEAP
Administration

$520,000
from OEO special fund
to DCF LIHEAP
Administration

$1,035,250
State funded seasonal fuel & crisis fuel benefits

$1,200,000
(result in using SMI vs FPL)
General Fund Savings for DCF LIHEAP Admin Costs

$590,000
(better data analysis)
General Fund Savings for DCF LIHEAP Admin Costs

$520,000
Management Savings